

St Albans Parish Council

3 Jackson Court, Farndon, Newark, Notts, NG24 3TS
T: 07857774847, E: clerk@stalbanpc.org, W: <https://stalbanpc.org/>

22/11/2019

Summons: You are summonsed to a meeting of St. Albans Parish Council which will be held at **The Oakwood Academy, Enterprise Centre next to the Sports Hall Bewcastle Road, NOTTINGHAM, NG7 9PJ** on **Tuesday 27 November 2019 at 7.00 pm**. Please see the agenda below for the business to be transacted.

Belina Boyer FdA PSLCC

Clerk to the Council

	Welcome by Chair
SAPC 19-203	To receive and resolve to approve apologies for absence.
SAPC 19-204	To receive questions and petitions from the public – for information only.
SAPC 19-205	To receive a report from the County and District Councillors.
SAPC 19-206	To receive disclosures of pecuniary and non-pecuniary interests.
SAPC 19-207	To determine which items on the agenda, if any, require the exclusion of public and press under the Public Bodies (Admissions to Meetings) Act 1960 1 (2) and to resolve to exclude public and press for these items.
SAPC 19-208	To receive and approve the minutes of the previous St. Albans Parish Council meeting.
SAPC 19-209	To review the action sheet resulting from previous month's agenda and receive reports from parish councillors on actions undertaken.
SAPC 19-210	To receive a grant application from Warren Action Group for the Annual Christmas arrangements and celebration – including Christmas tree and lights, 15 Christmas lamp post lights, switch-on event outside and Afternoon Tea for older residents at Warren Primary Academy for £1,500.
SAPC 19-211	To formally approve the updated mandate for an additional account signatory, the removal of a former member and sign the related documents.
SAPC 19-212	To receive a progress report on the LIS application and consider what further action to take. To receive quotation for installation work, PADs and Defibrillator cases and approve specifications and expenditure. To authorise the clerk to incur expenditure over the Christmas period which would drive the process forward.
SAPC 19-213	To consider a mediaeval themed event in the summer months and set a date for such an event so event working group meetings can go ahead. To consider a budget for such an event.
SAPC 19-214	To receive a report on the cost of a plodding kit and consider and if required authorise the purchase of plodding kits ready for distribution.

SAPC 19-215	To consider approaching NG United Football Club and GBC about usage of the football pavilion on the St. Albans sports field.
SAPC 19-216	Finance: a) To receive and note the receipts and payments report for October. b) To receive and note the bank reconciliation for October 2019. c) To receive a receipts and payments over budget report up to 31 October 2019. d) To approve the payment schedule for November and December. e) To consider approval of any additional payments to be made and add to schedule. f) To consider delegating the approval of urgent payments for council business to the Clerk over the Christmas break. g) To append Financial regulations to specify the use of the clerk's pre-paid card and the amount to charge to it.
SAPC 19-217	To receive a draft community survey questionnaire and test and refine the questions before publishing it.
SAPC 19-218	Planning: To consider the following planning applications: <ul style="list-style-type: none"> • 2019/1046 Erection of a dormer window to front elevation 11 Sidlaw Rise Bestwood NG5 9PU • 2019/0994 Single Storey Rear & Side Extension 18 Finsbury Road Bestwood NG5 9QF • 2019/1011TPO Oak (T1) Fell to ground level and replant. 1 Bestwood Lodge Stables Bestwood NG5 8ND To note the following planning decisions: <ul style="list-style-type: none"> • 2019/0912 Retention of existing double garage 63A Woodchurch Road Bestwood NG5 8NJ – conditional permission
SAPC 19-219	To receive correspondence from a member of WAG. ((exclusion of public and press recommended to protect the personal data of the petitioner))
SAPC 19-220	To receive correspondence from a member of the public asking for the Council to intervene with regards to overgrown trees. (exclusion of public and press recommended to protect the personal data of the petitioner)
SAPC 19-221	To receive a First Draft 2020-21 budget for discussion.
SAPC 19-222	To note the following correspondence (for information only): <ul style="list-style-type: none"> • LGA – Reaching out; Guide to helping principal and local councils tackle loneliness • NALC – LTN 22 Disciplinary and Grievance arrangements • NALC - Funding and grants bulletin - November 2019 • The Beat
SAPC 19-223	To receive Items for Notification to be included on next month's agenda. (for information only).
SAPC 19-224	To confirm date of next meeting scheduled meeting for Tuesday, 28 January 2020 after 19.00 at The Oakwood Academy, Enterprise Centre next to the Sports Hall Bewcastle Road, NOTTINGHAM, NG7 9PJ.

ST ALBANS PARISH COUNCIL

Initial_____

Minutes of the Meeting of the Parish Council 22 October 2019 at the Emmanuel Church Hall

Members Present	Members Present	Members Absent
	Cllr F Lari	Cllr M Clipsham
Cllr K Eddyshaw		
Cllr R Ellis		Cllr S-M Rehman-Wall
Cllr D Gibbons		Cllr M Riddle
Cllr J King (Chairman)		

Also present: 3 members of the public

In attendance: The Clerk

Abbreviations:

FBCP	Friends of Bestwood Country Park
GBC	Gedling Borough Council
NCC	Nottinghamshire County Council
STARS	St Albans Activity and Recreation Society
SAPC	St. Albans Parish Council
WAG	Warren Action Group

Welcome by Chair

Cllr King welcomed those present.

The Clerk informed those present that Cllr John Clerk had resigned from the council with immediate effect. The Clerk would inform GBC and take the necessary steps under Section 87(2) of the Local Government Act 1972.

The Council expressed its gratitude to Mr Clark for his services to the Council and the Community.

- SAPC 19-181 To receive and resolve to approve apologies for absence.
Apologies for absence were received from Cllrs Clipsham (holiday) and Riddle (work).
- SAPC 19-182 To receive questions and petitions from the public – for information only.
Cllr King welcomed the Communications Manager of the Richard III Society. The Council discussed ways of working together to further the awareness of the connections between Richard III and St. Albans Parish and would look into working together with other agencies and groups in the area.
A member of the public informed the Council about a failed road surface repair outside the school. He also pointed out that Western Power Distribution had left a site poorly secured.
- SAPC 19-183 To receive a report from the County and District Councillors.
There were no County Councillors in attendance.

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The District Councillors stated that their surgery was now in place and that they would be available every fourth Saturday of the month (except December) between 11.30 and 12.30 at Emmanuel Church Hall.

They reported that the work on Muirfield Road Park had started.

They reported about a Gedling Borough lottery currently being under consideration. The requests for additional bins in the parish had been submitted

SAPC 19-184 To receive disclosures of pecuniary and non-pecuniary interests.

There were none.

SAPC 19-185 To determine which items on the agenda, if any, require the exclusion of public and press under the Public Bodies (Admissions to Meetings) Act 1960 1 (2) and to resolve to exclude public and press for these items.

There were none.

SAPC 19-186 To receive and approve the minutes of the previous St. Albans Parish Council meeting.

The Council resolved to approve the minutes of the meeting 03 September 2019 subject to "CBC" in item SAPC19-167 being changed to "GBC". This was amended by hand in the signed copy.

SAPC 19-187 To review the action sheet resulting from previous month's agenda and receive reports from parish councillors on actions undertaken.

The Council reviewed the action sheet.

SAPC 19-188 To receive a report from Cllr King on GDPR training at GBC and consider any further action necessary for the Council as a Body Corporate and each individual councillor to take.

Cllr King reported on attending the course run by GBC. The clerk pointed out that parish councils are exempt from the requirements to appoint a Data Protection Officer.(DPA 2018 s.7(3)). Policy reviews would be carried out on their anniversary in February. All councillors had been issued with their personal SAPC email address and all members were reminded to only use this for council business.

Cllr Gibbons gave his apologies and left the meeting at 20.10.

SAPC 19-189 To consider a design competition to design a logo for the Council.

Deferred to a future meeting.

SAPC 19-190 To formally approve the updated mandate for additional account signatories and sign the related documents.

The Council resolved to approve the updated mandate as presented.

SAPC 19-191 To receive a quotation for lettering on the council notice boards.

The Council considered the quotation and resolved to replace the lettering on two noticeboards and look into replacing a third wooden board with a new one.

SAPC 19-192 Finance:

- a) To receive and note the receipts and payments report for September.
- b) To receive and note the bank reconciliation for September 2019.

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- c) To receive a receipts and payments over budget report up to 30 September 2019.
- d) To approve the payment schedule, noting payment under S137 for Lamppost poppies, and sign it.

To consider approval of any additional payments to be made and add to schedule.

The Council received and noted the financial documents. It approved the payments on the payment schedule subject to the duplicated "poppies payment" being removed. The Council noted payment for lamppost poppies under S137 of the Local Government Act 1972.

SAPC 19-193 To receive an update on the LIS application and consider what further action needs to be taken.

To confirm the match funding. This is required to draw down the grant.

To confirm that any costs not covered by LIS funding will be met by the Council to ensure the successful completion of the project.

To authorise the required expenditure for mechanical and electrical installation as well as the purchase of materials including the defibrillators, posts and case.

The Council unanimously resolved to pay any costs for the installation of the defibrillator's not covered by the LIS grant

SAPC 19-194 To appoint two named councillors to visually inspect the Council's street furniture as per risk assessment, keep a written record of such inspections and report any faults to the clerk to take relevant action.

Cllr J King volunteered to inspect two of the Council's notice boards whilst Cllr Eddyshaw volunteered to regularly inspect the other boards and the street furniture.

SAPC 19-195 To consider a pre-paid card or MultiPay Card for the clerk's use.

The Council resolved to obtain a pre-paid credit card for the clerk's use. The maximum amount to be transferred to the card would be discussed and agreed at a later meeting.

SAPC 19-196 To consider a community consultation using SurveyMonkey or similar as well as paper and authorise the necessary expenditure.

The Council authorised the necessary expenditure of between £15-25 per month depending on the survey software used. Use of dedicated software would allow more effective analysis of the data gathered. The clerk would prepare a draft questionnaire in time for the next meeting.

SAPC 19-197 Planning:

To consider the following planning applications:

- [2019/0912 | Retention of existing double garage | 63A Woodchurch Road Bestwood NG5 8NJ](#)
- [2019/0652 | Formation of raised patio area to rear of property | 11 Nell Gwyn Crescent Bestwood NG5 8NQ](#)

The council resolved to remain neutral on both planning applications.

To note the following planning decisions:

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ST ALBANS PARISH COUNCIL

Initial_____

- 2019/0669 | Retention of front porch. | 6 Ludgate Close Bestwood Nottinghamshire NG5 9QQ – conditional permission
- 2019/0684 | Single storey and two storey rear extensions. | 26-27 Tithe Gardens Bestwood Nottinghamshire NG5 9PB – refusal
- 2019/0783 | Single storey rear extension. | 39 Jarrow Gardens Bestwood Nottinghamshire NG5 9PH – conditional permission
- 2019/0823DOC | Confirmation of Compliance with Conditions - Planning permission 2014/0666. | 63A Woodchurch Road Bestwood Nottinghamshire NG5 8NJ

The Council noted the planning decisions.

SAPC 19-198 To consider a design competition to design a logo for the Council.

Deferred to January meeting.

SAPC 19-199 To receive updates on litter pick scheme.

Deferred to November meeting.

SAPC 19-200 To receive a report on the accessibility of the council website

The Council receive the report on the website accessibility. The Clerk reported that she was beginning to routinely check council documents for accessibility before publishing online.

SAPC 19-201 To note the following correspondence (for information only):

- Parish Council Conference
- Correspondence from WAG
- NCC – Hedge
- Upgrade to communication mast
- NALC – Legal update
- GBC – Christmas requirements
- NCC – Take five
- NCC – Proposed parking restrictions.
- Western Cluster Crime Report

The Council noted the above correspondence.

SAPC 19-202 To receive Items for Notification to be included on next month's agenda. (for information only).

- **Survey questions**
- **Update on LIS scheme**

SAPC 19-203 To confirm date of next meeting scheduled meeting for Tuesday, 26 November 2019 after 19.00 at The Oakwood Academy, Enterprise Centre next to the Sports Hall Bewcastle Road, NOTTINGHAM, NG7 9PJ.

The meeting closed at approximately 21.15.

Signed as a true record on behalf of St Albans Parish Council.

Name_____

Date_____.

24/2019/20

ST ALBANS PARISH COUNCIL

Initial _____

St Albans Parish Council

FINANCIAL STATEMENT AND BILLS FOR PAYMENT IN

October/November

Ref:

SAPC 19-192

CASH POSITION BEFORE ANY PAYMENTS ARE MADE							£
Unity Trust Bank Current							51,990.79
Total							51,990.79
BILLS FOR PAYMENT							
Method	Ref	Supplier	Description	Excl. Vat	VAT	Total	
STO + DD	2019-038	Staff Costs	Staff Costs		-		
BACS		Various	Office Costs - re-imburse B Boyer			-	
BACS	MEZ99	RBL Poppy Appeal	5137 lamppost poppies	150.00		150.00	
BACS	2019-036	J King - Signs Express	Banner	79.68	15.94	95.62	
BACS	2019-034	Bank Charges	Bank Charges	18.00	-	18.00	
BACS	2019-035	RBL Poppy Appeal	Lamppost Poppies	150.00	-	150.00	
BACS	2019-037	Notts PC Repair	Website	192.00		192.00	
BACS							
BACS							
Total				945.33	15.94	961.27	

Notes: Later additions to schedule

Authorised Signatory 1	Authorised Signatory 2	Date




Payment Schedule for coming month 1

25/2019/20

St. Albans Parish Council

3 Jackson Court, Farndon, Newark, Notts, NG24 3TS,
Email: clerk@stalbanpc.org Mobile: 0785 7774847

Grant Application Form

Name of Organisation	Warren Action Group (WAG)
	
Position within Organisation	Chair
Telephone	
Email	
Is your organisation a registered charity?	No
If yes, charity number	
Project for which grant is required?	Annual Christmas arrangements and celebration – including Christmas tree and lights, 15 Christmas lamp post lights, switch-on event outside The Oakwood Academy. Prior to the event there will be Afternoon Tea for older residents at Warren primary Academy.
Total Cost - £2,500 approx including:-	Christmas tree and lights Selection boxes Christmas Cards, invitations, gifts, wrapping/gift bags Printing/posters/publicity material
Have any funds been requested from other sources?	Michael Payne - Notts County Councillor Rachael Ellis – District Councillor Des Gibbons – District Councillor
Success/failure of application, and amount requested	Michael Payne - £350 promised Rachael Ellis –£250 promised and received Des Gibbons - £250 promised and received

St. Albans Parish Council

3 Jackson Court, Farndon, Newark, Notts, NG24 3TS,

Email: clerk@stalbanpc.org Mobile: 0785 7774847

Amount of grant requested from St Albans Parish Council. £1,500

When are the funds required? asap.

WARREN ACTION GROUP

FINANCIAL REPORT

Income and Expenditure account for the year ending 30th April 2019

	2019	2018
<u>INCOME</u>		
Contribution from Councillors	14,107	3,400
St. Albans Parish Council donations	11,970	3,150 (BSAPC)
Proceeds from events	620	833
Interest	10	2
	-----	-----
	26,707	7,385
<u>EXPENDITURE</u>		
Insurance	258	258
GBC Christmas lights		3,600
GBC Christmas lights and tree	2,020	
Printing costs	268	182
Galaxy Firework Display	3,000	2,000
Firework event purchases	154	225
LIS Gym equipment payment	12,000	
Christmas event purchases	140	
80's event purchases	28	
Sundries	12	
	-----	-----
	17,880	6,265
Excess / Deficit of income over expenditure	8,821	1,120
<u>Balance sheet</u>		
Net current assets	16,500	7,679
<u>FINANCED BY</u>		
Balance brought forward	7,679	6,559
Excess / Deficit of income over expenses	8,821	1,120
Balance carried forward	16,500	7,679

Special thanks once again to the Parish Councillors, Councillors of Gedling BC, Notts County Council, residents and other groups for their generosity contributing towards the group's funds. Thanks also to Oakwood Academy for the use of their rooms.

John Clark Treasurer.....

Plogging Kits	Source	each	10 delivery
Hi Viz Vests incl. St.Albans Parish Council front and back	www.hivizworkwear.net	3.20	32.00 5.95
Nitril gloves	www.hivizworkwear.net	3.95	39.50 5.95
Handi Hoop	Amazon	7.99	79.90 free
Homecraft Handi Reacher, 30" Extra Long Handled Extension Grabber Tool,	Amazon	7.84	78.40 free
NRS Healthcare L61554 Combi-Reacher 81 cm	Amazon	7.74	77.40 free
Nitril coated Gloves	Screwfix	3.49	34.90 pick up
Total kit price		22.42	224.20

Receipts

Total	-
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None

Payments

Total	793.27
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		VAT	Net	Total
Lamp post Poppies	Environmental Improvements	-	150.00	150.00
Re-imbusement banner	Special Projects	15.94	79.68	95.62
Web hosting and email	Website	-	192.00	192.00
October	Staff Costs	-	313.65	313.65
September pension	Staff Costs	-	42.00	42.00

Section 137 paym

Bank Reconciliation	
St. Albans Parish Council	
Financial Year ending: 31 March 2020	
Prepared by: B Boyer. Date: 16 October 2019	
Approved by: Date:	
Bank statement date	UT 31 October 2019

Reconciliation date:

STATEMENT BALANCES

UT Current Account

51,496.39

51,496.39

LEDGERS

All

Opening Balance

30,302.54

Receipts to date

28,704.08

Payments to date

7,809.10

Running balance

51,197.52

Sub-total

-

Un-banked Receipts

Sub-total

298.87

Un-presented payments:

Re-imbusement banner

95.62

Web hosting and email

192.00

Mileage

11.25

51,197.52

NET BALANCE

51,197.52

Cashbook balance

51,197.52

Statement Balance

Difference

-

**St. Albans Parish Council Bank Receipts and Payments over Budget Report
To 31 October 2019-20**

Actual Year to date	Budget as Approved 29/01/2019	Virements	Current annual Budget	Budget Variance	Committed Expenditure /Income	To/From Earmarked (or other) Reserves	Funds Available	% of Budget spent
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Expenditure Detail

	Actual Year to date	Budget as Approved 29/01/2019	Virements	Current annual Budget	Budget Variance	Committed Expenditure /Income	To/From Earmarked (or other) Reserves	Funds Available	% of Budget spent	
									58%	
Audit	380	390		390	10			10.00	97%	all paid
Bank charges	36	75		75	39			39.00	48%	
Chairmans Allowance & Expenses	-	100		100	100			100.00	0%	
Communication	-	750		750	750			750.00	0%	
Contingencies	-	953		953	953			953.00	0%	
Elections	-	2,600		2,600	2,600			2,600.00	0%	
Environmental Improvements	150	500		500	350			350.00	30%	
Grants and Donations	2,400	5,000		5,000	2,600			2,600.00	48%	
Gritting	-	1,250		1,250	1,250			1,250.00	0%	
Hall Hire	30	300		300	270			270.00	10%	
Insurance	316	350		350	34			33.64	90%	all paid - defib to be added
Legal & Professional fees	-	300		300	300			300.00	0%	
Miscellaneous	-	200		200	200			200.00	0%	
Office equipment	-	100		100	100			100.00	0%	
Office expenses (consumables)	71	150		150	79			78.98	47%	
Mileage	-	100		100	100			100.00	0%	
Special Projects	80	7,650		7,650	7,570			7,570.32	1%	
Staff Costs	3,444	5,500		5,500	2,056			2,056.43	63%	March/4th quarter not paid until April
Subscriptions	66	680		680	614			614.00	10%	NALC, ICO
Training Councillor	40	315		315	275			275.00	13%	
Training Staff	-	175		175	175			175.00	0%	
VAT on Purchases	188	800		800	612			612.19	23%	
Waste removal	417	250		250	167			- 166.66	167%	skip hire from 2018-19!
Website	192	200		200	8			8.00	96%	All paid
TOTAL Expenditure	7,809	28,688	-	28,688	20,879	-	-	20,879		

INCOME

Bank Interest	-	0		-	-					no spend
Grants and Donations received	-	0		-	-					no spend
Grant assistance	699	699		699	-					100%
Other Income	-	0		-	-					no spend
Precept	27,462	27,462		27,462	-					100%
VAT reclaimed	543	527		527	16					103%
*Transfer from reserves	-			-	-					no spend

TOTAL Income	28,704	28,688	-	28,688	16	-	-	-	-	no spend
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Total Income	28,704	28,688	-	28,688	- 16	-	-	-	-	no spend
Total Expenditure	7,809	28,688	-	28,688	20,879	-	-	20,879	-	
TOTAL	- 25,476	-	-	-	25,476	-	-	-	-	no spend

St Albans Parish Council
FINANCIAL STATEMENT AND BILLS FOR PAYMENT IN

November/December

Ref:

SAPC 19-216d)

CASH POSITION BEFORE ANY PAYMENTS ARE MADE						£
Unity Trust Bank Current		<i>as at 31/10/2019</i>				51,496.39
				Total		51,496.39
BILLS FOR PAYMENT						
Method	Ref	Supplier	Description	Excl. Vat	VAT	Total
STO + DD	2019-03	Staff Costs	Staff Costs (meeting 13/11/19)		-	
BACS		Various	Office Costs - re-imburse B Boyer			-
BACS		Sign Express	Notice Boards deposit	189.00	37.80	226.80
BACS		Sign Express	Notice Boards completion	189.00	37.80	226.80
BACS		Office refund	stationary and postage	46.21	3.83	50.04
STO + DD	2019-03	Staff Costs	Staff Costs December		-	
				Total	1,351.06	79.43
						1,430.49

Notes:

Later additions to schedule

Authorised Signatory 1

Authorised Signatory 2

Date

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ST Albans Parish Council Bank Budget Preparation 2020-2021

	Actual Year to date	Current annual Budget	Budget Variance	Committed Expenditure	Percentage of Budget	YE Projected expenditure/ income	Proposed Budget	Comment
Expenditure Detail					58%			
Audit	380.00	390	10.00		97%	380	390	
Bank charges	36.00	75	39.00		48%	72	75	
Chairmans Allowance & Expenses	-	100	100.00		0%	100	100	
Christmas Event (WAG) (Do Not Use)	-	0	-		#DIV/0!	0	0	
Clerk's Mileage (Do not use)	-	0	-		#DIV/0!	0	0	
Councillor Training (Do not use)	-	0	-		#DIV/0!	0	0	
Communication	-	750	750.00		0%	500	750	questionnaires, consultations, newsletters
Contingencies	-	953	953.00		0%	953	953	
Elections	-	2,600	2,600.00		0%	0	3,500	By-elections likely
Environmental Improvements	150.00	500	350.00		30%	257	500	planting, bins baskets, poppies,
Firework Display (WAG) (Do not use)	-		-		#DIV/0!	0	0	
Grants and Donations (Wag and other)	2,400.00	5,000	2,600.00		48%	4114	5,000	STARS
Gritting	-	1,250	1,250.00		0%	1250	1,250	grit bin refills, its supposed to be a bad winter
Hall Hire	30.00	300	270.00		10%	60	300	
Install (do not use)	-	0	-		#DIV/0!	0	0	
Insurance	316.36	350	33.64		90%	316	400	estimate increase for defib
Legal & Professional fees	-	300	300.00		0%	0	300	
Miscellaneous	-	200	200.00		0%	0	200	
Office equipment	-	100	100.00		0%	0	100	printer/scanner currently using my own. Sucession
Office expenses (consumables)	71.02	150	78.98		47%	122	150	
Skip Hire (do not use)	-	0	-		#DIV/0!	0	0	
Mileage	-	100	100.00		0%	0	100	
Signage (do not use)	-	0	-		#DIV/0!	250	0	
Special Projects	79.68	7,650	7,570.32		1%	7650	8,890	Pavillion/medieval event
Staff Costs	3,443.57	5,500	2,056.43		63%	5903	6,050	includes staff mileage 10% NJC increase proposed
Subscriptions	66.00	680	614.00		10%	113	800	Windows professional
Telephone (do not use)	-	0	-		#DIV/0!	0	0	
Training Councillor	40.00	315	275.00		13%	80	315	new councillor, leadership, engagement
Training Staff	-	175	175.00		0%	0	200	WordPress, conference contribution
VAT on Purchases	187.81	800	612.19		23%	322	800	
Waste removal/skip hire	66.00	250	184.00		26%	198	250	
Website	-	200	200.00	192.00	0%	0	200	

Total OverHead	7,266.44	28,688.00	21,421.56	-	24%	21,928	29,008	
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	Actual todate	Budget	Budget variance	Not yet banked	Expected YE Income			
Bank Interest	-	0	-		#DIV/0!	-	-	
Grants and Donations received	-	0	-		#DIV/0!	-	0	
Grant assistance	699.00	699	-		0%	699.00	0	being fazed out, more info expected January
Precept	27,462.00	27,462	-		0%	27,462.00	28,688.00	Precept increase to accommodate loss of grant
VAT reclaimed	543.08	527.00	16.08		-3%	543.08	320.00	

Total Income	28,704.08	28,688.00	- 16.08		0%	28,704.08	29,008.00	
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Total Expenditure	7,266.44	28,688.00	21,421.56			21,928	29,008	
Total Income	28,704.08	28,688.00	- 16.08			28,704	29,008	
Net Expenditure over Income	21,438	0				6,776	0	Earmark underspent for next year's budget to decrease precept requirement.

0

4%