

ST. ALBANS PARISH COUNCIL  
Budget 2019/20

Income 2019/20  
BUDGET

Bank Interest	0
Grants and Donations received	0
Grant assistance	699
Other Income	0
Precept	27,462
VAT reclaimed	527
From EMR - Elections	0
From EMR - Special Projects	0

<b>TOTAL</b>	<b>28,688</b>
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Expenditure

Audit	390
Bank charges	75
Chairmans Allowance & Expenses	100
Communication	750
Contingencies	953
Elections	2,600
Environmental Improvements	500
Grants and Donations (Wag and other)	5,000
Gritting	1,250
Hall Hire	300
Insurance	350
Legal & Professional fees	300
Mileage	100
Miscellaneous	200
Office equipment incl. phone (purchases)	100
Office expenses (consumables)	150
Special Projects	7,650
Staff Costs	5,500
Subscriptions	680
Training Councillor	315
Training Staff	175
VAT on Purchases	800
Waste removal/skip hire	250
Website	200

<b>TOTAL</b>	<b>28,688</b>
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Total income	28,688
Total Expenditure	28,688
Difference	0