

ST. ALBANS PARISH COUNCIL

Budget 2018/19

	2017/18	2018/19
	BUDGET	BUDGET
Income	Agreed	
VAT reclaimed		
Bank Int		8
Precept		26662
Grant assistance	0	1380
Other Income	0	0
	<u>0.00</u>	<u>28,050.00</u>
Expenditure		
VAT on Purchases		240
Insurance		700
Audit		360
Wages		4000
PAYE		0
Park Grounds Maintenance & Flag		0
Play area		0
Christmast tree etc		1500
Firework Display		3000
Subscriptions		500
Hall Hire		600
Advertising		0
Telephone		0
Councillor Training		200
Other Training		100
Councillor Mileage		100
Grants, Wreaths, Fireworks		4000
Domestic Allowance		0
Clerks mileage		100
Office expenses		100
Office Equipment		0
Election costs		0
Website		200
Vandal Repairs		0
Miscellaneous		200
Gritting		200
Plants		500
Chairmans Allowance & Expenses		270
Benches		
Contribution to Earmarked Reserves		
Memorial Maintenance		0
Legal & Advertising costs		300
Special Projects		7000
Elections		2500
Grit bins (new)		
	<u>0.00</u>	<u>26,670.00</u>
Contribution to General Reserve	0	1,380
	<u>0.00</u>	<u>28,050.00</u>