

	Revised Budget January
Income	
VAT reclaimed	1,495
Interest	1
Precept	26,662
Grant assistance	1,380
Other Income	66
	29,604

Payments

Advertising & Legal	50
Audit	195
Bank charges	54
Chairmans Allowance & Expenses	200
Christmas Event (WAG)	1,920
Clerks mileage	30
Councillor Mileage	30
Councillor Training	345
Domestic Allowance	-
Election costs	3,376
Firework display (WAG)	1,800
Grants	500
Grit bins	-
Gritting	1,800
Hall Hire	50
Install notice board & benches	1,840
Insurance	315
Legal and Professional Fees	3,002
Miscellaneous	50
not allocated	-
Office Equipment	711
Office expenses	50
Other Training	100
Plants	-
Signage	1,610
Skip hire/license – green waste	250
spare	-
Special Projects	8,250
Staff Costs	1,700
Subscriptions	510
tb allocated	-
Telephone	15
VAT on Purchases	550
Website	192
	29,495

Income less expenditure 109

Section 137 limit 2018/19 £7.86

Electorate 2,425

Total permitted 19,061